

# Douglas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	850	896	1,067	\$1,066,877	\$1,348,496	\$1,522,123
TANF Employment Services	Avg. monthly adults	339	374	423	\$281,064	\$421,201	\$536,788
Child Care Assistance	Avg. monthly children	608	631	626	\$3,139,971	\$3,353,339	\$3,413,586
Food Assistance	Avg. monthly persons	5,309	5,931	7,208	\$6,115,048	\$7,800,968	\$11,037,699
Energy Assistance	Persons	2,462	2,702	2,838	\$537,365	\$940,165	\$621,589
General Assistance	Avg. monthly persons	153	157	72	\$372,355	\$376,500	\$118,996
Vocational Rehabilitation Services	Avg. monthly persons	655	836	930	\$1,625,357	\$1,532,515	\$1,657,900
Family Preservation	Persons	61	79	68	\$238,472	\$360,379	\$277,423
Reintegration/Foster Care	Avg. monthly children	59	43	44	\$1,588,960	\$1,221,908	\$1,204,108
Adoption Support	Avg. monthly children	195	168	202	\$748,573	\$660,644	\$856,934
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	154	147	136	\$1,602,431	\$2,086,215	\$2,052,756
Traumatic Brain Injury	Annual consumers	16	30	46	\$350,875	\$398,437	\$653,417
Developmental Disability	Annual consumers	375	379	8	\$13,055,551	\$14,860,425	\$15,110,762
Autism	Annual consumers	5	2	2	\$403	\$52,827	\$43,439
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	140	185	210	\$334,808	\$570,453	\$538,833
Mental Health (PAHP)	Annual consumers	1,834	1,879	1,903	\$3,671,153	\$4,337,805	\$4,324,908
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	37	1,736	36	\$3,317,174	\$3,308,141	\$3,302,667
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$38,046,436	\$43,630,417	\$47,273,927	

## 2001 County Demographics

Population	100,005
Under 20	27,535
20-64	64,490
65 & Over	7,937

